FUND NUMBER	2014 ANNUAL APPROPRIATION	2015 ANNUAL APPROPRIATION	2016 ANNUAL APPROPRIATION	2017 ANNUAL APPROPRIATION	2018 ANNUAL APPROPRIATION	2019 ANNUAL APPROPRIATION	2020 ANNUAL APPROPRIAOTN	2021 ANNUAL APPROPRIATION	2022 ANNUAL APPROPRIATION
ALL #101 Gneral Fund	$ 67,117,240.00	$ 68,349,268.00	$ 70,970,163.00	$ 72,993,956.00	$ 73,739,145.17	$ 74,293,364.00	$ 74,293,364.00	$ 77,936,893.00	$ 82,449,915.00
ALL #200 Special Rev.	$ 78,299,498.49	$ 80,942,786.60	$ 82,131,030.00	$ 84,953,310.00	$ 84,980,443.21	$ 86,772,353.14	$ 86,772,353.14	$ 93,159,107.00	$ 103,059,305.00
ALL #300 Debt Serv	$ 4,471,464.63	$ 4,351,850.99	$ 4,439,086.90	$ 3,845,829.12	$ 2,772,588.89	$ 2,626,174.14	$ 2,626,174.14	$ 12,072,404.45	$ 12,248,879.45
ALL #400 Capital	$ 12,310,069.25	$ 9,779,333.25	$ 18,246,169.86	$ 16,654,171.56	$ 15,351,709.14	$ 12,043,719.40	$ 12,929,719.40	$ 39,625,314.40	$ 48,338,141.02
ALL #500 Enterprise	$ 26,325,787.00	$ 23,650,532.00	$ 27,787,341.00	$ 28,665,618.00	$ 28,966,714.00	$ 52,799,151.00	$ 52,799,151.00	$ 77,213,150.00	$ 62,123,732.00
ALL #600 Rotary	$ 16,102,599.00	$ 16,616,898.00	$ 16,519,666.00	$ 16,593,266.00	$ 16,739,851.63	$ 17,521,467.00	$ 17,521,467.00	$ 18,731,043.00	$ 19,887,349.00
TOTAL	$ 204,626,658.37	$ 203,690,668.84	$ 220,093,456.76	$ 223,706,150.68	$ 222,550,452.04	$ 246,056,228.68	$ 246,942,228.68	$ 318,737,911.85	$ 328,107,321.47
	2013 vs 2014	2014 vs 2015	2015 vs 2016	2016 vs 2017	2017 vs 2018	2018 vs 2019	2019 vs 2020	2020 vs 2021	2021 vs 2022
	5%	-0.46%	8%	2%	-1%	10.56%	0.36%	29.07%	2.94%
total of all appropriations									