

	2016	2017	2018	2019	2020	2021	2021		
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	BOCC ADJ		
	3% target	1.5% target	0% target	1% target	2.5% target	0% target			
Commissioners	\$ 3,046,973.00	\$ 3,036,973.00	\$ 3,036,973.00	\$ 3,059,699.00	\$ 3,136,191.00	\$ 3,136,191.00	\$ 3,143,660.00	0.24%	includes debt serv
Commissioners - Grants	\$ 2,601,865.00	\$ 2,735,366.00	\$ 2,798,188.00	\$ 2,810,957.00	\$ 2,879,086.00	\$ 3,001,672.00	\$ 2,961,667.00	2.87%	removed Safe Families
Commissioners - Transfer	\$ 5,465,636.00	\$ 5,754,352.00	\$ 5,450,585.00	\$ 5,068,538.00	\$ 4,141,188.00	\$ 5,106,696.00	\$ 2,706,696.00	-34.64%	FUND CS out of Carryover
Commissioners - Liab. Ins.	\$ -								
OMB	\$ 429,692.00	\$ 436,137.00	\$ 435,605.00	\$ 439,961.00	\$ 450,960.00	\$ 450,960.00	\$ 456,812.00	1.30%	
Economic Development	\$ 314,192.00	\$ 318,904.00	\$ 318,693.00	\$ 321,879.00	\$ 355,000.00	\$ 355,000.00	\$ 358,430.00	0.97%	
Auditor	\$ 1,215,425.00	\$ 1,233,656.00	\$ 1,233,656.00	\$ 1,245,993.00	\$ 1,277,143.00	\$ 1,278,975.00	\$ 1,295,966.00	1.47%	
Treasurer	\$ 466,333.00	\$ 488,401.00	\$ 527,433.00	\$ 628,484.00	\$ 830,436.00	\$ 840,196.00	\$ 850,141.00	2.37%	
**Prosecutor	\$ 2,792,927.00	\$ 2,834,821.00	\$ 2,899,238.00	\$ 2,952,988.00	\$ 3,228,124.00	\$ 3,268,743.00	\$ 3,317,291.00	2.76%	
Recorder	\$ 717,744.00	\$ 728,510.00	\$ 728,510.00	\$ 735,435.00	\$ 735,451.00	\$ 735,451.00	\$ 735,451.00	0.00%	
**Common Pleas Court	\$ 2,336,487.00	\$ 2,371,534.00	\$ 2,371,534.00	\$ 2,406,451.00	\$ 2,467,198.00	\$ 2,514,481.00	\$ 2,514,481.00	1.92%	Law says shall appropriate
** Common Pleas Court - Capital	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	\$ 265,000.00	\$ 119,000.00	\$ 119,000.00	-55.09%	
**Pre-trial Services	\$ 522,154.00	\$ 529,986.00	\$ 583,909.00			\$ -			Combined with 101-1223
**CPC - Court Serv (prev Probation)	\$ 708,239.00	\$ 718,863.00	\$ 883,532.00	\$ 2,266,928.00	\$ 2,351,155.00	\$ 2,413,444.00	\$ 2,413,444.00	2.65%	Combined w/ 101-1222, 1223
**CPC - Community Corrections	\$ 630,770.00	\$ 640,232.00	\$ 732,626.00			\$ -			Combined with 101-1223
**Domestic Relations Court	\$ 1,030,442.00	\$ 1,045,115.00	\$ 1,059,993.00	\$ 1,118,092.00	\$ 1,146,045.00	\$ 1,146,045.00	\$ 1,146,045.00	0.00%	Law says shall appropriate
**Juvenile Court	\$ 1,860,967.00	\$ 1,888,870.00	\$ 2,048,871.00	\$ 2,069,361.00	\$ 2,221,095.00	\$ 2,221,095.00	\$ 2,246,664.00	1.15%	Law says shall appropriate
**Probate Court	\$ 625,470.00	\$ 622,866.00	\$ 622,866.00	\$ 629,094.00	\$ 693,569.00	\$ 709,273.00	\$ 718,348.00	3.57%	Law says shall appropriate
**Clerk of Courts	\$ 1,176,245.00	\$ 1,161,061.00	\$ 1,161,061.00	\$ 1,177,648.00	\$ 1,248,841.00	\$ 1,248,841.00	\$ 1,248,841.00	0.00%	
**Franklin Municipal Court	\$ 100,722.00	\$ 100,722.00	\$ 99,588.00	\$ 101,180.00	\$ 102,680.00	\$ 114,380.00	\$ 114,380.00	11.39%	stautory 40%
**Lebanon Municipal Court	\$ 104,100.00	\$ 101,200.00	\$ 105,900.00	\$ 104,800.00	\$ 106,555.00	\$ 108,450.00	\$ 108,450.00	1.78%	stautory 40%
**Mason Municipal Court	\$ 260,130.00	\$ 273,300.00	\$ 271,300.00	\$ 282,800.00	\$ 288,400.00	\$ 303,000.00	\$ 303,000.00	5.06%	stautory 40%
**Criminal Prosecutor	\$ 51,737.00	\$ 51,737.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	0.00%	
**County Court	\$ 435,820.00	\$ 428,530.00	\$ 427,030.00	\$ 430,930.00	\$ 442,850.00	\$ 444,215.00	\$ 448,115.00	1.19%	Law says shall appropriate
**Clerk County Court	\$ 582,625.00	\$ 624,192.00	\$ 624,192.00	\$ 630,434.00	\$ 638,182.00	\$ 638,182.00	\$ 638,182.00	0.00%	
** County Court Probation	\$ 238,910.00	\$ 238,910.00	\$ 238,880.00	\$ 305,500.00	\$ 310,350.00	\$ 310,350.00	\$ 314,968.00	1.49%	
**Law Library									
Notary Public	\$ 10,541.00	\$ 10,652.00	\$ 10,652.00	\$ 11,169.00	\$ 11,156.00	\$ 11,306.00	\$ 11,306.00	1.34%	
Board of Elections	\$ 1,692,694.00	\$ 1,365,815.00	\$ 1,630,729.00	\$ 1,210,071.00	\$ 1,652,023.00	\$ 1,240,980.00	\$ 1,253,176.00	-24.14%	can petition court
Board of Elections - Special	\$ 144,700.00	\$ 172,650.00	\$ 65,625.00	\$ 124,550.00	\$ 75,225.00	\$ 124,550.00	\$ 124,550.00	65.57%	can petition court
Board of Elections- Grant (NEW)						\$ -			NEW 2021
Data Processing	\$ 3,298,352.00	\$ 3,298,352.00	\$ 3,298,352.00	\$ 3,329,352.00	\$ 3,412,352.00	\$ 3,412,352.00	\$ 3,444,046.00	0.93%	
Data Processing - GIS	\$ 618,602.00	\$ 618,602.00	\$ 618,602.00	\$ 624,602.00	\$ 624,602.00	\$ 624,602.00	\$ 631,962.00	1.18%	
Data Processing - Gen. Fund	\$ -								
Records Center	\$ 393,140.00	\$ 399,037.00	\$ 419,049.00	\$ 423,035.00	\$ 433,611.00	\$ 433,611.00	\$ 433,611.00	0.00%	
Facilities Management	\$ 4,957,937.00	\$ 5,032,276.00	\$ 5,032,276.00	\$ 4,830,279.00	\$ 5,164,881.00	\$ 5,164,881.00	\$ 5,190,477.00	0.50%	
Garage	\$ 462,295.00	\$ 469,229.00	\$ 469,229.00	\$ 473,921.00	\$ 483,500.00	\$ 479,744.00	\$ 486,261.00	0.57%	
Zoning (combined with Bldg)	\$ -								
Tax Map	\$ 402,788.00	\$ 433,372.00	\$ 402,788.00	\$ 402,788.00	\$ 402,788.00	\$ 402,788.00	\$ 402,788.00	0.00%	
Tax Settlement	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	0.00%	fees are what they are
Coroner	\$ 546,440.00	\$ 592,480.00	\$ 612,326.00	\$ 618,449.00	\$ 633,910.00	\$ 649,446.00	\$ 656,203.00	3.52%	
**Sheriff - Roads	\$ 9,850,574.00	\$ 9,998,333.00	\$ 9,998,333.00	\$ 10,098,316.00	\$ 10,844,944.00	\$ 11,130,331.00	\$ 11,193,881.00	3.22%	
**Sheriff - Detention	\$ 7,824,508.00	\$ 7,941,876.00	\$ 7,941,876.00	\$ 8,021,294.00	\$ 8,303,826.00	\$ 8,599,422.00	\$ 8,964,579.00	7.96%	
**Sheriff - Outside Staffing	\$ 114,515.00	\$ 116,233.00	\$ 116,233.00	\$ 117,395.00	\$ 120,330.00	\$ 133,381.00	\$ 133,381.00	10.85%	
Building & Zoning Department	\$ 1,088,675.00	\$ 1,211,870.00	\$ 1,192,594.00	\$ 1,244,787.00	\$ 1,235,895.00	\$ 1,223,229.00	\$ 1,163,567.00	-5.85%	
**Juvenile Probation	\$ 1,020,239.00	\$ 1,099,008.00	\$ 1,098,936.00	\$ 1,109,632.00	\$ 1,117,844.00	\$ 1,117,844.00	\$ 1,136,043.00	1.63%	
**Juvenile Detention	\$ 1,660,902.00	\$ 1,804,790.00	\$ 1,742,137.00	\$ 1,759,520.00	\$ 1,804,105.00	\$ 1,804,104.00	\$ 1,819,925.00	0.88%	
Telecommunications	\$ 1,957,477.00	\$ 1,961,061.00	\$ 1,961,060.17	\$ 2,306,156.00	\$ 2,372,689.00	\$ 2,606,335.00	\$ 2,717,844.00	14.55%	
Telecomm. - outside entities	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	0.00%	
Telecomm - Data Systems	\$ 1,322,693.00	\$ 1,368,221.00	\$ 1,418,141.00	\$ 1,418,902.00	\$ 1,520,783.00	\$ 1,902,077.00	\$ 1,940,122.00	27.57%	
**Emergency Services	\$ 2,933,185.00	\$ 3,498,802.00	\$ 3,673,031.00	\$ 3,766,161.00	\$ 3,860,314.00	\$ 3,983,305.00	\$ 4,037,225.00	4.58%	
General Health	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	0.00%	
Veteran Administration	\$ 1,800,142.00	\$ 2,132,800.00	\$ 2,220,800.00	\$ 2,362,720.00	\$ 2,815,000.00	\$ 2,992,000.00	\$ 2,992,000.00	6.29%	stautory 5/10 of 1 mil
Veteran Admin. - Relief	\$ 793,000.00	\$ 743,100.00	\$ 743,100.00	\$ 740,000.00	\$ 753,160.00	\$ 576,160.00	\$ 576,160.00	-23.50%	stautory 5/10 of 1 mil
TOTAL GENERAL FUND	\$ 70,970,163.00	\$ 72,993,956.00	\$ 73,739,145.17	\$ 74,293,364.00	\$ 77,426,191.00	\$ 79,544,842.00	\$ 77,936,893.00	0.66%	
** Denotes Criminal Justice Expenditures	3.83%	2.85%	1.02%	0.75%	4.22%	2.74%	0.66%		