

## BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

406 Justice Drive, Lebanon, Ohio 45036 www.co.warren.oh.us commissioners@co.warren.oh.us

Telephone (513) 695-1250 (513) 261-1250 (513) 925-1250 (937) 425-1250 Facsimile (513) 695-2054

TOM ARISS
PAT ARNOLD SOUTH
DAVID G. YOUNG

#### BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

MINUTES: Regular Session - July 22, 2014

The Board met in regular session pursuant to adjournment of the July 15, 2014, meeting.

Pat Arnold South - present

Tom Ariss - present

David G. Young - present

Tina Osborne, Clerk - present

Minutes of the July 15, 2014 meeting were read and approved.

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14-1124	A resolution was adopted to designate Family and Medical Leave of Absence to Edgar Walker, HVAC Technician, within the Facilities Management Department. Vote: Unanimous
14-1125	A resolution was adopted to approve Leave Donation for Edgar Walker, HVAC Technician within the Warren County Facilities Management Department. Vote: Unanimous
14-1126	A resolution was adopted to end Temporary Reclassification for Ronald Sempsrott, within the Department of Building and Zoning. Vote: Unanimous
14-1127	A resolution was adopted to Promote Andrew Allgeyer to the position of Screening Supervisor within the Warren County Department of Job and Family Services, Children Services Division. Vote: Unanimous
14-1128	A resolution was adopted to authorize the posting of "Screener I or II" positions, within the Department of Job and Family Services, Children Services Division, in accordance with the Warren County Personnel Policy Manual, Section 1.02(a). Vote: Unanimous

14-1129	A resolution was adopted to approve and authorize the President and/or Vice President of this Board to enter into a Lease Agreement with U.S. Bank Equipment Finance on behalf of the Warren County Juvenile Court. Vote: Unanimous
14-1130	A resolution was adopted to Waive Permit Fees associated with the Renovations of Rivers Crossing Community Church in Deerfield Township. Vote: Unanimous
14-1131	A resolution was adopted to approve and authorize the President and/or Vice President of this Board to sign Amendment #2 to the Grant Agreement between Warren County and the State of Ohio Attorney General's Office relative to the Moving Ohio Forward Demolition Program. Vote: Unanimous
14-1132	A resolution was adopted to approve Notice of Intent to Award Bid to WG Stang for the Greentree Road Roadway Improvements Phase II Project.  Vote: Unanimous
14-1133	A resolution was adopted to authorize Publican of a Notice of Public Review for Warren County's Consolidated Annual Performance and Evaluation Report (CAPER) relative to the Warren County Community Development Block Grant Program Entitlement Program. Vote: Unanimous
14-1134	A resolution was adopted to affirm "Then and Now" request pursuant to Ohio Revised Code 5705.41(d) (1). Vote: Unanimous
14-1135	A resolution was adopted to approve various Refunds. Vote: Unanimous
14-1136	A resolution was adopted to acknowledge payment of Bills. Vote: Unanimous
14-1137	A resolution was adopted to approve the following Record Plats.  Vote: Unanimous
14-1138	A resolution was adopted to approve Sub Fund Adjustments and an Operating Transfer within Water and Sewer Department Fund #583. Vote: Unanimous
14-1139	A resolution was adopted to accept an Amended Certificate and approve a Supplemental Appropriation within Fund #432 for the Middletown Road Relocations and Streambank Restoration Project. Vote: Unanimous
14-1140	A resolution was adopted to approve a Supplemental Appropriation into Warren County Fairgrounds Fund #498. Vote: Unanimous

14-1141	A resolution was adopted to approve Appropriation Adjustments from Board of Elections Fund #101-1301 to #101-1300. Vote: Unanimous
14-1142	A resolution was adopted to approve Appropriation Adjustments within the Clerk of Courts Certificate of Title Administration Fund #250-1260. Vote: Unanimous
14-1143	A resolution was adopted to approve Appropriation Adjustments from Veterans Fund #101-5220 into Fund #101-5210. Vote: Unanimous
14-1144	A resolution was adopted to approve Appropriation Adjustment within Juvenile Court Fund #101-1240. Vote: Unanimous
14-1145	A resolution was adopted to authorize payment of Bills. Vote: Unanimous
14-1146	A resolution was adopted to approve and authorize the President of the Board to enter into an Intergovernmental Agreement between this Board and the Deerfield Township Trustees concerning cooperation on improvement to Irwin-Simpson Road and extension of a sewer line in the area in which the road improvements are to be made. Vote: Unanimous
14-1147	A resolution was adopted to approve Appropriation Adjustment within Commissioners Fund #101-1111 and #101-1112. Vote: Unanimous
14-1148	A resolution was adopted to authorize Warren County Sanitary Engineer to prepare and submit a Final Application to participate in the Ohio Public Works Commission State Capital Improvement Program and to execute Contracts, as required, for program year 2014, Little Miami Bike Trail Sanitary Sewer Improvement Project. Vote: Unanimous
14-1149	A resolution was adopted to authorize Warren County Sanitary Engineer to prepare and submit a Final Application to participate in the Ohio Public Works Commission State Capital Improvement Program and to execute Contracts, as required, for program year 2014, Manchester Road Waterline Project. Vote: Unanimous
14-1150	A resolution was adopted to authorize Warren County Sanitary Engineer to prepare and submit a Final Application to participate in the Ohio Public Works Commission State Capital Improvement Program and to execute Contracts, as required, for program year 2015, Wayne Massie Sewer System Improvement Project. Vote: Unanimous

14-1151 A resolution was adopted to approve Site Plan Review Application of Metropolitains of Middletown and Fraley & Farley, LLC on behalf of LCNB (property owner) in Franklin Township. Vote: Unanimous

14-1152 A resolution was adopted to enter into Contract with Associates Professional Engineering Consultants, LLC relative to an Assessment of the Electrical Systems at the Warren County Fairgrounds. Vote: Unanimous

#### **DISCUSSIONS**

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

The Board presented a check to Scott Marcum, Vice President of Sinclair Community College, in the amount of \$56,200 for scholarship funds to be utilized by Warren County residents to attend the Courseview Campus in Mason.

The Board stated that the scholarships are provided by the utilization of Warren County's "unclaimed funds".

Martin Russell, Director of Economic Development, was also present and discussed the partnership between Sinclair, the Warren County Career Center and Workforce Development, to provide company specific training to meet the needs of area manufacturing companies in order to make Warren County an even more desirous locate for new and existing businesses.

#### PUBLIC HEARING

# SITE PLAN REVIEW APPLICATION OF METROPOLITAINS OF MIDDLETOWN AND FRALEY & FRALEY, LLC, IN FRANKLIN TOWNSHIP

The public hearing to consider the site plan review application of Metropolitains of Middletown and Fraley & Fraley, LLC on behalf of LCNB, property owner in Franklin Township, was convened this 22<sup>nd</sup> day of July 2014, in the Commissioners Meeting Room.

Commissioner South opened the public hearing by stating the order and rules that the public hearing would follow, verifying the date in which signage was placed upon the property to provide notification of the site plan review public hearing and the date notifications were mailed to the applicants, property owner and adjacent property owners within 500 feet of the property.

Commissioner South swore in all those desiring to give testimony during the public hearing and requested Mike Yetter, Zoning Supervisor, to present his report.

Mike Yetter, Zoning Supervisor, reviewed the request to construct a veterinary clinic and presented a PowerPoint presentation (attached) identifying the following:

- i) the Applicants, and their Agent if any;
- ii) the Township, Property location and Parcel # of the Site;
- iii) the Size of the Site;
- iv) the Site's current Zoning designated on the official Zoning Map;
- v) the existing Land Uses;
- vi) what is the future Land Use Map designation of the Site;
- vii) each document that has been filed by the Applicants or their Agent; and,
- viii) whether the Applicant has complied with the Application requirements in Article I, Section 1.303.3 and the applicable provisions of the Review Process in Article I, Section 1303.5.
- ix) any comments, deficiencies, problems, concerns or recommendations you have based on your communications with applicable authorities and departments.

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Mr. Yetter stated the recommendation to approve the site plan review application subject to conditions. He stated that the applicant has concerns relative to the condition requiring the construction of sidewalks.

Brant Fraley, Fraley & Fraley, stated that in reference to the proposed conditions of approve that they have already complied with the right of way dedication and they have no problem moving the retention pond. He then stated that the sidewalks are a concern in that they will not connect. He then explained that the required setback for the veterinary clinic and the residential development do not connect due to the additional right of way dedication he was required to provide. He also stated that the adjacent bank does not have sidewalks and neither do the residential properties adjacent to the bank.

Dr. Helmer, applicant, stated his concern relative to maintenance of the sidewalks if they are required as well as the almost 10 feet difference to connect the subdivision sidewalks.

There was also discussion relative to the proposed condition requiring connectivity from the Bank for additional ingress/egress.

Mr. Fraley explained that the bank entrance adjacent to the proposed Hunter Petcare is an "in only" that provides access to the bank drive-thru and ATM machine. He explained that anyone desiring to exit the petcare clinic through the bank would have to wait in line at the ATM for customers to complete their transactions.

Commissioner Young stated his pro-business philosophy as well as his number one priority to protect the public. He then stated he has no problem with the request to eliminate the connectivity of the driveways with the adjacent bank and also the elimination of the sidewalk requirement.

Commissioner Ariss stated his agreement with Commissioner Young.

Commissioner South questioned if the Board desires to save and accept the sidewalk requirement in the event that the circumstances change and there exists a need in the future.

The Board concurred with Commissioner South's suggestion.

Commissioner South questioned the applicants if they had any questions or desired to present any additional testimony.

Upon further discussion, the Board closed the public hearing and resolved (Resolution #14-1151) to approve the site plan review application subject to the following conditions:

- 1. The site plan shall reflect a dedicated right-of-way width of 51 ft. from road centerline as required per the platting process. An additional 15 ft. public utility easement (PUE) is required outside the right-of-way. The proposed sidewalk shall be outside the road right of way but may be inside the PUE. The proposed drainage basin and ground sign shall be outside both the road right-of-way and the PUE. Compliance to all conditions listed in #1 to the satisfaction of the Warren County Engineer and Zoning Inspector for the sign setback.
- 2. A pedestrian connection shall be made connecting the main entrance to the proposed sidewalk according to the standards of the Warren County Engineer's Office. Sec. 3.303 (C)(1). The sidewalk across the property frontage shall be at least five feet in width (Sec. 3.303) (B)(1) and shall be installed at such time as the adjacent property constructs sidewalks on their property.
- 3. The landscaping plan shall indicate that deciduous trees as well as evergreens and shrubs shall be planted in roughly equal proportions as required in Table 3.405-2.
- 4. The property owner or agent shall provide to the Zoning Inspector information describing the cut-off fixtures as part of the lighting plan. All lighting shall conform to Article 3 Chapter 5 Lighting Requirements and Standards.
- 5. Exposed light source illuminating the proposed ground sign shall be screened with landscaping as required per Sec. 3.606 (G).
- 6. Compliance and approval of the Warren County Soil and Water Conservation District erosion and sediment control plan prior to construction.
- 7. Issuance of building and electrical permits prior to construction.
- 8. Approval of any necessary ingress and egress permits by the Ohio Department of Transportation.

Michael Bunner, Emergency Services Director, was present for a work session to discuss the following matters:

1. The phase I completion of the Warren County Emergency Services IPhone and Android App to help residents be informed and prepared in times of emergency—Mr. Bunner stated that Warren County Data Processing has completed the first phase of the IPhone and Android application. He then reviewed the various functions of the applications and requested the Board's approval to be sent to Apple and Google Marketplace for approval to launch.

The Board commended Data Processing on a terrific job and authorized the project to proceed.

2. Warren County Emergency Management Agency Community Shares—Mr. Bunner presented the attached Program and Funding report and stated the need to consider an increase in community shared from \$.16 to \$.50 over the course of two years. He stated the requirements of the various plan updates as well as the cost to complete these plans every five years and stated his desire to hire a person to be responsible for updating plans on a regular basis as well as various other duties within the agency.

Mr. Bunner explained his request to increase from \$.16 to \$.32 per capita in 2015 and from \$.32 to \$.50 per capita in 2016. He then stated the desire to increase at a rate of 3% on a yearly basis.

Commissioner Young stated he does not desire to hire additional personnel at this time as he does not see the need.

Commissioner South stated her desire to see the communities pay their "fair share" but questioned what that amount should be.

Commissioner Ariss stated his agreement to the proposed increase but not the yearly 3% increase. He stated that until a need is proven to exist, an automatic 3% is not needed.

There was discussion relative to the need for funding for Emergency Management tasks as well as the need to community shares relative to the expenses associated with the new CAD system and programs related thereto.

Commissioner Young stated his desire to not "nickel and dime" the communities with an increase in just Emergency Management shares and then turn around and begin communities shares for expenses related to 911.

Upon further discussion, the Board directed Mr. Bunner to take the proposal back to the drawing board and re-propose the amount taking into consideration the E-911 and CAD related expenses.

Michael Shadoan, Facilities Management Director, was present along with Matt Schnipke, Economic Development, for a work session to discuss the need to for a consultant to evaluate and make recommendations at the Warren County Fairgrounds.

Mr. Shadoan stated that the electric at the fairgrounds is in need of repair. He explained that the need exists to determine what portion of the electric is the responsibility of Warren County and what belongs to the City of Lebanon. He then presented an agreement with Associated

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Professional Engineering Consultants, LLC to provide an electrical assessment of the electrical systems at the fairgrounds.

Mr. Shadoan stated that the original proposed agreement was at a cost of \$80,000 but included items determined not necessary at this time. He then stated that the only items included in the proposed agreement will be information that will be beneficial no matter how the property is redeveloped.

Mr. Shadoan stated that the proposed contract, at a cost of \$30,000, will provide modest recommendations on critical instances as well as recommendations on metering locations.

Upon further discussion, the Board resolved (Resolution #14-1152) to enter into contract with Associated Professional Engineering Consultants, LLC (APEC), relative to providing an assessment of the current electrical systems located at the Warren County Fairgrounds.

Michael Shadoan, Facilities Management Director, was present for a work session to discuss the re-plan of the Warren County Campus.

Mr. Shadoan stated that during the process of construction of the new Common Pleas Court Office Addition, the City of Lebanon place a requirement that the Warren County Campus be replatted in order to bring the property into compliance with their current codes. He stated that when the Animal Shelter was constructed that a variance on setbacks was approved but not recorded. He then stated that a landlocked situation exists on the parcel where Juvenile – Probate Court is located as well as a small parcel adjacent to the court.

Mr. Shadoan presented a map showing the many individual parcels and buildings that are included in the Warren County Campus as well as an aerial map of the re-plat showing the entire campus on one parcel in a collage campus like setting (see attached).

Mr. Shadoan then stated the need to dedicate the private drive that leads to the Warren County Jail and Juvenile-Probate Court to eliminate the landlocked parcel situation. He then stated the need for the Board to come up with a name for the road.

Commissioner Ariss stated his desire for the road to be named Memorial Drive due to the numerous memorials that exists.

Mr. Shadoan informed the Board that the Lebanon Postmaster is in favor of the naming of the private drive and desires the building located along the drive to be numbered in the 600 - 700 range.

Upon further discussion, the Board stated their approval of the proposed re-plat and their desire to brainstorm on the appropriate name of the private drive.

Vicky Perry, Grants Coordinator, was present along with Chris Watkins, Assistant Prosecutor, to discuss the request of David and Kristen Eggers for the Board to consider the acceptance of \$500 as payment in full rather that the \$6000 owed from their participation in the First Time Home Buyer Program in 2006.

Ms. Perry provided background information on the situation and stated that this same request was made in 2012 but withdrawn by the homeowners due to the fact that they would still be responsible for the remaining balance of the first mortgage.

Ms. Perry stated that USDA Rural Development holds the first mortgage. She stated that the house appraised at \$135,000 and the purchase price is \$135,000. She then stated that the original purchase price was \$157,000 and \$141,000 is the payoff to USDA and they have agreed to accept \$123,000.

Commissioner Young stated he is not willing to accept \$500.

Commissioner South stated her opinion that what USDA does is immaterial to Warren County. She then stated that these homeowners signed on the line to be personally responsible for the second mortgage to the taxpayers of Warren County.

There was discussion relative to the property being foreclosed upon and their ability to go after the homeowners for the remaining balance of the second mortgage.

Mr. Watkins stated that the Board can sue the homeowners as an unsecured note and attempt to collect the debt for fifteen years, assuming they have not filed bankruptcy.

Upon further discussion, the Board stated they will not accept \$500 as payment in full.

Commissioner South stated she would consider ½ or \$3000 but otherwise, Warren County will file a lawsuit to collect the funds owed to the taxpayers should the property go to foreclosure.

Upon motion the meeting was adjourned.

Pat Arnold South, President

David G. Young

Tom Ariss

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on July 22, 2014, in compliance with Section 121.22 O.R.C.

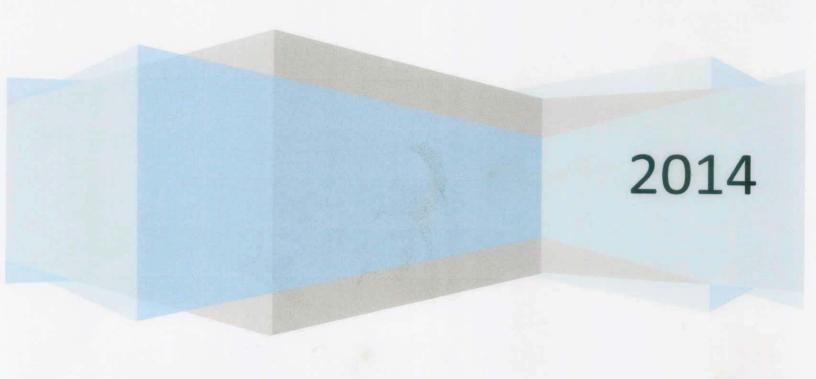
Tina Osborne, Clerk

Board of County Commissioners

Warren County, Ohio

# **Programs and Funding**

**Warren County Emergency Management Agency** 



# **Executive Summary**

The Warren County Emergency Management Agency is proud to serve the communities and citizens of Warren County through the development and administration of a comprehensive emergency management program. The agency provides services which encompass the entire cycle of emergency management: mitigation, preparedness, response and recovery.

This document is designed to provide an understanding of our agency, the services we provide and what services we would like to provide in the future. It also provides a cursory background of our agency's current funding levels and a description of and rationale for the level we would like to achieve in the near future.

Warren County is growing, and with this growth comes greater prosperity for our citizens, our jurisdictions and our county. However, with this growth also come an increased vulnerability and an increased need for greater preparation, greater operational capabilities and increased planning. The Warren County Emergency Management Agency remains dedicated to providing these services for those who reside, work and play in our great county.

If you have any questions or concerns with the information included in this document, you may contact the following individuals for additional information:

Director Michael Bunner (513) 695-1315 Mike.bunner@wcoh.net

Operations Manager Rick Murray (513) 695-1313 Rick.murray@wcoh.net LEPC Coordinator Jim Bolen (513) 695-1314 Jim.bolen@wcoh.net

Michael W. Bunner

**Director of Emergency Services** 

Warren County, Ohio

#### **Emergency Management: Roles and Responsibilities**

Emergency management agencies are required, by statute, to develop emergency operations plans and standard operating procedures for all four phases of a disaster: mitigation, preparation, response and recovery. To achieve these requirements, emergency managers must take a proactive approach to ensure that the community they serve will be ready when disaster strikes.

Emergency managers work to ensure that their community is prepared to withstand the onslaught of a disaster. This includes working with local stakeholders and special-interest groups to ensure that all subsets of the population are engaged. Emergency managers must also work with first responders and response partners to ensure a coordinated response occurs when needed.

Emergency managers are also responsible for ensuring that the response to a natural or man-made disaster is effective and efficient. Emergency managers must work with responders as part of a coordinated effort designed to address life safety, incident stabilization, property damage and environmental harm. This is achieved through coordination with local responders, as well as state and federal resources through the Emergency Operations Center.

The recovery phase is another area where emergency managers must work to ensure that all areas of recovery, short-term, long-term and environmental, are addressed appropriately. This requires emergency managers to engage shareholders and community organizations prior to a disaster in an effort to forge these relationships prior to an event.

Emergency Managers are also involved in the development of mitigation strategies within the community. Mitigation projects take numerous forms including removing vulnerable structures from the hazard areas, reducing the overall vulnerability through large public works projects or through the development of building codes which prevent the construction of buildings within vulnerable areas.

Emergency managers are also tasked with developing several plans. While there are numerous plans a county is required by statute to maintain, including the county Hazard Mitigation Plan and the Hazardous Materials Response plan, the county Emergency Operations Plan (EOP) is by far the most robust plan. The EOP dictates how the county will respond in the event of a disaster. The EOP requires significant collaboration with cooperating and assisting agencies and department.

### Warren County Emergency Management Agency's Current Programs

To accomplish the tasks required by statute, the Warren County Emergency Management Agency (WCEMA) coordinates with first responders and other stakeholders to ensure that all functional areas of emergency management are effectively addressed.

WCEMA is also responsible for maintaining the Warren County Emergency Operation Center (EOC). The Warren County EOC is the central coordination point for the county and is responsible for coordinating the local, state and, if necessary, federal response into one, cohesive effort. The Warren County EOC is also responsible for the working with local first responders to establish and enforce population protective actions. To ensure that the county is prepared, the Warren County EMA has taken several

steps to ensure our staff is fully trained and able to perform their job. WCEMA has held several trainings and functional exercises designed to familiarize our EOC staff members with the role of the EOC.

WCEMA also has a responsibility to the county to ensure that the first responders of our community have the necessary training to respond to a disaster. The agency works with Ohio Emergency Management Agency and the Federal Emergency Management Agency to provide general and disaster-specific training. Over the past year, WCEMA has provided several trainings throughout the county, including;

- Emergency Operations Center (EOC) Functional Exercises
- Section Specific EOC Training
- WebEOC and Raven 911Training for EOC Staff
- Tabletop, Functional and Full Scale Exercises County-wide, regionally and with our 91<sup>st</sup> CAB Partners
- Continuing Education Training Program (Resource Unit Leader, HAZMAT IQ, etc.)

WCEMA also provides internally-developed training for the members of the Warren County EOC staff to ensure that the EOC Standard Operating Guidelines (SOGs) are understood and followed correctly.

The WCEMA is working with local, state and federal agencies to identify and provide analysis of natural and manmade hazards within our community. The Warren County Local Emergency Planning Committee (LEPC) continues to work to provide hazard analyses for first responders and manages the Community-Right-to-Know program. The LEPC also performs several chemical facility inspections every year to determine filing accuracy, identify emergency response plans and assess the impact of potential spills and releases. The LEPC has strengthened our public/private partnership with the development of the Warren County Pipeline Coalition. This coalition meets regularly to discuss important issues surrounding hazardous commodity transmission via pipeline. The WCEMA is also coordinating with the Warren County Pipeline Coalition to encourage pipeline emergency response planning and training for first responders.

WCEMA is also involved in several other initiatives within the county and region, including:

- Development of a Smartphone application for citizen preparedness
- Working with contractors to develop a new Warren County Hazardous Mitigation Plan
- Developing and maintaining the Warren County Debris Management Plan
- Revising and maintaining the Warren County EOP
- Developing, supporting and participating in preparedness exercises within the county, region and state
- Hazard Mitigation Projects for local communities
- Access and Functional Needs Registry Database

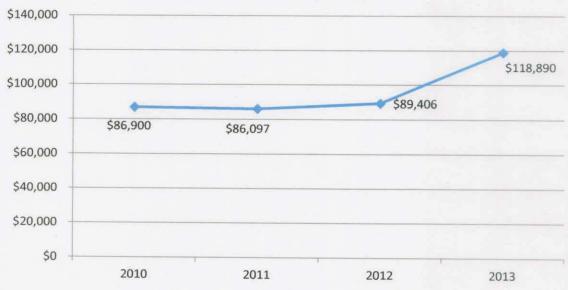
#### **Current Program Funding**

The Warren County EMA is currently funded through federal grant funds, community shares and contributions from the Warren County Board of County Commissioners.

#### **Emergency Management Performance Grant (EMPG)**

The Emergency Management Performance Grant (EMPG) is the WCEMA's primary source of funding. This grant is a "pass-through" grant from the federal government through Ohio EMA to the local counties of Ohio. The EMPG is a 50% reimbursable grant which is reimbursed at the end of each fiscal quarter. The grant covers both salaries and capital purchases which are approved by the state.

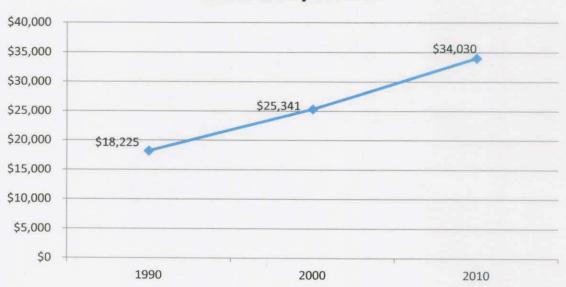




#### **Community Shares**

Each jurisdiction within Warren County pays a per capita fee of \$0.16 to WCEMA each year. These funds are intended to mirror the Commissioner's contribution to make our local EMPG match. However, our Community Shares funding has not grown in proportion to our increases in our EMPG funding.

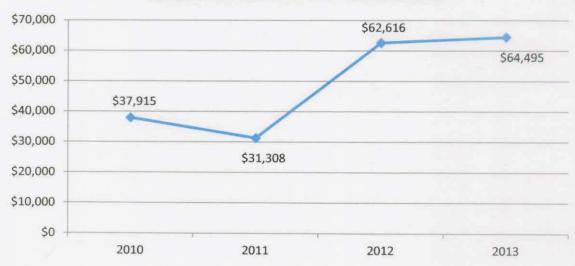
## **Community Shares**



#### Warren County Board of County Commissioner's Contribution

The Warren County Board of County Commissioners provides a contribution each year to the budget of the WCEMA. The contribution is provided from the Warren County General Fund. The contribution was intended to provide a match to the Community Shares contribution of the WCEMA budget; however, in recent years, the Warren County Board of County Commissioner's contribution has been increased and used to supplement shortfall in Community Shares funding.

# Warren County Board of County Commissioner's Contributions



#### **Proposed Future Funding**

WCEMA is proposing an increase of Community shares from \$0.16 to \$0.50 over the course of two years. The funding would increase from \$0.16 to \$0.32 in 2015 and increase from \$0.32 to \$0.50 in 2016 with a yearly 3% increase. This increase in funding would be used to fund current projects and plan development, increase staffing to maintain plans, offset the contracted Hazmat services which are currently funded by the Commissioners, pursue future projects and decrease the financial burden on the county.

The increase in Community Shares would also allow the WCEMA to hire a planner to develop and update the various emergency response plans the county is required to maintain and update. This will ultimately save the county significant money in the long term, as the hiring of contractors to update the plans is extremely costly.

### Addendum

Current Expenses			
EMA Funding (4 year average)	\$	207,277	
Hazmat (Annual Contract)	. \$	27,000	
Total Funding	\$	234,277	

Current Fu	nding Ar	nalysis
EMPG	\$	118,890
CS (\$.16 per		
capita)	\$	34,030
BOCC Share	\$	46,792

<b>Needs Not Currently Addressed</b>			
EMA Trucks (2)(replaced every 10 years)	\$	8,000	
EOC upkeep	\$	1,500	
Plan(s) upkeep (\$250,000 every 4 years)	\$	62,500	
Full Scale exercise (\$12,000 every 4 years)	\$	4,000	

Current Funding with Equal Distribution			
EMPG CS (\$.27 per	\$	118,890	
capita)	\$	57,693	
BOCC Share	\$	57,693	



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